

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
CENTRAL OFFICE, AND REGIONAL OFFICES IN NCR, REGION III AND KORONADAL CITY
P. Paredes St, Sampaloc, Manila
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN BASED ON THE 2019 GAA
Dated 10-07-2019

PAP Code (PREXC CODE)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advetisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUBSCRIPTION EXPENSES												
ICT SUBSCRIPTION EXPENSES												
310300100001000.00	Web Application Firewall	System Development & Maintenance Division (SDMD)	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,500,000.00	2,500,000.00		For security of PRC Website and LERIS Online Services Portal
310300100001000.00	Semi expendable - Access Point	Network Infrastructure & Information Security Division (NISSD)	NP.53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	80,000.00	80,000.00		For Wireless Internet Connectivity for PRC Central Office
310300100001000.00	ISP Subscription	Network Infrastructure & Information Security Division (NISSD)	NP.53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	280,000.00	280,000.00		For Internet Connection of PRC offices in PICC
GENERAL SERVICES												
100000100001000.00	Other General Services	Human Resource Development Division	NP.53.5 Agency-to-Agency	N/A	N/A	N/A	4th Quarter	GoP	500,000.00	500,000.00		For the recruitment & selection process of applicants for Director positions
TOTAL COST FOR (MOOE) :									2,860,000.00			
CAPITAL OUTLAY												
310300100001000.00	Software License - Microsoft Office 365 Enterprise	System Development & Maintenance Division (SDMD)	NP.53.5 Agency-to-Agency	N/A	N/A	N/A	4th Quarter	GoP	1,600,000.00		1,600,000.00	For security of PRC Website and LERIS Online Services Portal
310300100001000.00	Structured Cabling	Network Infrastructure & Information Security Division (NISSD)	NP.53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	900,000.00		900,000.00	To distribute Internet Connection to the PRC offices in PICC
TOTAL COST FOR CAPITAL OUTLAY (CO) :									2,500,000.00		2,500,000.00	
OVERALL TOTAL COST MOOE AND CO :									5,360,000.00			

Prepared by:

MARGIER D. DULIN
Member, BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

RASETES E. RAZONABE / JANE R. SEVESES
Accountant / Budget Officer

Recommending Approval:

BIDS AND AWARDS COMMITTEE

ARISTOGERSON T. GESMUNDO
BAC Chairman

ARJAY R. ROSALES
Vice Chairman (Alternate)

MARIA PINKY M. DE PANO
Member

CRESALINE S. BAGSIT
Member

MARIA LIZA M. HERNANDEZ
Member (Alternate)

CRISANTO L. DECENA
Provisional Member, Non-IT Projects

RICHARD M. ARANIEGO
Provisional Member, IT Projects

Approved by:

TEOFILO S. PILANDO, JR.
Chairman

Reviewed by:

KAREN M. MAGSALIN
BAC Secretary

**PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2019**

OFFICE: NIISD
CONTACT PERSON: OIC- Regie Torres
TEL. NOS. 3100017

ITEM #	DATE	FROM					TO					JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	
1	10/16/2019	Communication Expenses - Internet	Competitive Bidding	8,000.00	10	80,000.00	Semi-expendable IT Equipment- Access Point	Small Value Procurement	8,000.00	10	80,000.00	For Wireless Internet Connectivity for Central Office
2	10/16/2019	Communication Expenses - Internet	Competitive Bidding	280,000.00	1	280,000.00	ISP Subscription	Small Value Procurement	280,000.00	1	280,000.00	For Internet Connection for our PRC-offices in PICC
3	10/16/2019	IT Equipment Printers	Competitive Bidding	900,000.00	1	900,000.00	Structured Cabling in PICC	Small Value Procurement	900,000.00	1	900,000.00	To Distribute our own Internet Connection for our offices in PICC
		TOTAL				1,260,000.00	TOTAL				1,260,000.00	

Prepared by:

JOHN CARLO L. ARCEGA
Fund Controller

DATE: 16-Oct-19

Checked and Approved by:

REGIE O. TORRES
OIC/ NIISD

PRC Budget and Management Division	
BMD Control No. <u>1910- 14292</u>	
EVALUATED	
Remark/s: <u>SEMI EXP</u> <u>INT. NET</u> <u>SUBS (UPDATED)</u> <u>CO. PMV CABLEING</u>	
By: <u>FR JERSON</u>	Date: <u>10/16/19</u>
Budget Reviewer	Time: <u>11:30am</u>

PROFESSIONAL REGULATION COMMISSION
TRANSFER OF FUNDS

OFFICE: NIISD
CONTACT PERSON: REGIE O. TORRES
TEL. NOS. 310-0017

ITEM #	DATE	FROM						TO						JUSTIFICATION
		OFFICE	ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	OFFICE	ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	
	Sep. 19, 2019	NIISD	Communication Expenses - Internet	Competitive Bidding	2,500,000.00	-	2,500,000.00	SDMD	ICT Software Subscription - Web Application Firewall	Competitive Bidding	2,500,000.00	1	2,500,000.00	For security of PRC Website and LERIS Online Services Portal
		NIISD	IT Equipment Printers	Competitive Bidding	1,600,000.00		1,600,000.00	SDMD	Software License - MS Office 365	Alternative - Agency to Agency (PS-DBM)	16,000.00	100	1,600,000.00	For official emails and communication. Mobile office productivity application software
			TOTAL				2,500,000.00		TOTAL				4,100,000.00	

Prepared by:

JOHN CARLO L. ARCEGA
Fund Controller

DATE: September 27, 2019

Checked by:

REGIE O. TORRES
OIC, NIISD

1,600,000.00

Approved by:

GINA A. CONSIGNADO
OIC-Director, ICT Service

PRC Budget and Management Division
BMD Reference No. 1910-14129
EARMARKED
VALID UNTIL _____
By: _____ Date: _____
Budget Reviewer Time: _____

PRC Budget and Management Division
BMD Control No. 1910-14124
EVALUATED
Remarks: computer (C.O.)
ICT SOFTWARE SUBS. (MOOD) OK
By: [Signature] Date: 10-19-19
Budget Reviewer Time: 2:00

PROFESSIONAL REGULATION COMMISSION
MODIFICATION / AMENDMENT OF PROJECT PROCUREMENT MANAGEMENT PLAN
FY 2019

OFFICE: ADMINISTRATIVE SERVICES - HUMAN RESOURCE DEVELOPMENT DIVISION

CONTACT PERSON: _____

TEL. NOS. _____

ITEM #	DATE	FROM					TO					JUSTIFICATION
		ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	ITEM(S)/ SPECIFICATION(S)	MODE OF PROCUREMENT	UNIT COST	QUANTITY	AMOUNT	
		Training and Scholarship expenses				500,000.00	Other General Services				500,000.00	For the written exam and assessment of applicants for Director positions as part of the recruitment and selection process
		TOTAL				500,000.00	TOTAL				500,000.00	

Prepared by:



ELYZE SAMARAH D. BILOG
Fund Controller

DATE: _____

Checked by:


GLORIA L. ASINAS
Officer-in-Charge
Human Resource Development Division

Approved by:


ATTY. ARJAY R. ROSALES
Officer-in-Charge
Administrative Services

PRC Budget and Management Division
BMD Control No. 1910-14065

EVALUATED

Remark/s: OK. Updated in the
monitoring

By: NATHALIE CAPORA Date: 10-02-19
Budget Reviewer Time: 8:46

